

## Fort Bend County Emergency Services District No. 4

Fiscal Budget 2021

Income	2021 Budget
Revenue	
Expenses	
Logistical Expenses	
Debt Services	\$757,717
Administration	\$344,150
Professional	\$343,000
Logistical Expenses Total	\$1,444,867
Operational Expenses	
Fuel/Foam	\$50,000
Apparatus and Equipment Maintenance & Repair	\$160,000
Emergency Management	\$25,000
Training	\$115,000
Uniforms	\$45,000
Payroll/Benefits	\$5,867,000
Facilities/Utilities	\$229,500
IT	\$177,500
Membership Dues	\$5,000
Personal Protective Equipment and Gear Maintenance	\$84,000
Apparatus & Equipment Testing/Compliance	\$35,700
Communication ~ Radio & Data Terminals	\$44,000
Rehab Supplies	\$2,000
First Responder	\$48,000
Medical Expenses	\$50,000
Operational Expense Total	\$6,937,700
Total Revenue	\$0
Total Logistics Budget	\$1,444,867
Total Operational Budget	\$6,937,700
Capital Outlay	\$1,511,688
Balance	-\$9,894,255