

Fort Bend County Emergency Services District #4

Fiscal Budget 2019

Income	2019 Budget
Revenue	7,299,000
Expenses	
Logistical Expenses	
Debt Services	\$936,301
Administration	\$202,050
Professional	\$188,000
Logistical Expenses Total	\$1,326,351
Operational Expenses	
Fuel/Foam	\$52,500
Apparatus and Equipment Maintenance & Repair	\$160,000
Emergency Management	\$25,000
Training	\$125,500
Uniforms	\$40,000
Payroll/Benefits	\$4,878,849
Facilities/Utilities	\$393,600
IT	\$112,500
Personal Protective Equipment and Gear Maintenance	\$109,000
Apparatus & Equipment Testing/Compliance	\$29,700
Communication ~ Radio & Data Terminals	\$44,000
Rehab Supplies	\$2,000
Operational Expense Total	\$5,972,649
Total Revenue	\$7,299,000
Total Logistics Budget	\$1,326,351
Total Operational Budget	\$5,972,649
Balance	\$0